

2006-2007 ANNUAL BUDGET ASSOCIATED STUDENTS, CSUN, INC. Approved by Senate May 2, 2006		Funded Departments with Project or Account Names	2006-2007 Allocation breakdown by account or project	2006-2007 Net fee Allocation	PROJECT NUMBERS	ACCOUNT NUMBERS
Dept's	FUND - G0010		2006-2007	2006-2007		
	STUDENT ORGANIZATIONS					
43911	ASSIGNED CONTINGENCY -- CLUBS AND ORGANIZATIONS					
	This funding is available to student organizations unable to have participated fully in the annual budget process.	Balance		20,993		620200
	A.L.E.R.T. (SEE UNIVERSITY PROGRAMS)					
43941	A. S. CLUB AND ORGANIZATION INTERPRETIVE SERVICES					
	Groups may access funding up to \$350. First come, first served.	Net Allocation		10,400		
		Contracted Services	10,400			625500
43991	A.S. CLUB AND ORGANIZATION INSURANCE					
		Net Allocation		32,000		
		Insurance	32,000			623100
	A.S. MARKETING FOR CLUBS AND ORGANIZATIONS					
	Budgeted here, but defined in A.S. Support.	Net Allocation	10,400	10,400		
45513	A.S./SD&IP - BOARD SERVICES aka MARKETING					
	The boards themselves can come from reserves	Net Allocation		12,900		
		Benefits, Salaries, Work Study	12,900			601130
45524	A.S./SD&IP -- LEADERSHIP INSTITUTE					
		Net Allocation		7,578		
		Ropes course	2,500		311 86000	620200
		Workshops	1,078		361 12000	620200
		Conference	4,000		323 12000	620200
45514	A.S./SD&IP- CLUBS & ORGANIZATION - PROGRAMS					
		Net Allocation		30,900		
		Recruitment	3,720		371 90000	620200
		Recognition Conference	10,725		321 90100	620200
		Advisor Training	1,275		321 90200	620200
		Awards reception	5,110		396 90000	620200
		Online Community	9,950		319 90200	620200
		Weekly Transition	120		321 90300	620200
45523	A.S./SD&IP - GRADUATE ASSISTANT ORGANIZATION ADVISING					
		Net Allocation		27,400		
		Benefits, Salaries, Work Study	27,400		300 90000	601130
40212	ACCOUNTING ASSOCIATION					
		Net Allocation		1,600		
		Meet the Firms	1,000		311 23000	620200
		Resume Workshop	600		362 23000	620200
40174	AFRICAN AMERICAN MUSIC ASSOCIATION					
		Net Allocation		800		
		Black Her/History	400		312 45000	620200
		Village Day	400		322 82000	620200
41103	AFRICAN STUDENTS ORGANIZATION					
		Net Allocation		2,500		
		Africa Week	2,000		312 41000	620200
		Welcome to U. of Timbuktu	500		331 41000	620200
40203	ALPHA KAPPA PSI					
		Net Allocation		800		
		Speakers	500		323 12000	620200
		Other Fundable Requests	230		300 00000	620200
		Advertising	70			623920
42477	ALPHA LAMBDA MU CHRISTIAN SOCIETY					
		Net Allocation		1,000		
		Agape Love Luncheon	500		396 78000	620200
		Self Awareness Conference	300		321 78000	620200
		Jesus Week	200		312 47000	620200
40432	AMATEUR RADIO SOCIETY					
		Net Allocation		800		
		Instructional classes	300		365 13000	620200
		Sandwich board	500			623920
40911	AMERICAN INDIAN STUDENT ASSOC.					
		Net Allocation		3,700		
		Pow Wow	2,600		311 74000	620200
		Indigenous Awareness Month	1,000		312 41000	620200
		Graduation Contracted Services	100		391 31000	620200
40261	AMERICAN MARKETING ASSOCIATION					
		Net Allocation		1,600		
		Meet the Firms	350		311 23000	620200
		Speaker Seminars	1,250		334 21000	620200

40804	AMERICAN MEDICAL STUDENT ASSOCIATION					
		Net Allocation			2,100	
		Pre-Med Conference	1,200			321 21000 620200
		Speaker Series	300			334 21000 620200
		Info Resources	600			300 12000 620200
40253	AMERICAN SOCIETY FOR QUALITY					
		Net Allocation			1,300	
		Evening with Industry	700			311 23000 620200
		What Top Employers Hire	300			620200
		General Advertising	300			623920
40421	AMERICAN SOCIETY OF CIVIL ENGINEERS (ASCE)					
		Net Allocation			1,800	
		Steel Bridge	1,800			383 21000 620200
40451	AMERICAN SOCIETY OF MECHANICAL ENGINEERS					
		Net Allocation			800	
		Annual Competition	800			381 21000 620200
40111	ANIME CLUB (CSUN)					
		Net Allocation			800	
		Other Fundable Reuqests	365			300 00000 620200
		Anime Expo	435			324 20000 620200
40921	ANTHROPOLOGY STUDENT ASSOCIATION					
		Net Allocation			800	
		Speaker Series	300			334 21000 620200
		Anthro Expo	500			322 21000 620200
42409	ARMENIAN FRATERNITY AND SORORITY COUNCIL Includes \$7/member and \$400/chapter					
		Net Allocation			1,781	
		Council	750			300 00000 620200
		Chapters	800			300 00000 620200
		Members	231			300 00000 620200
40123	ASIAN FILM SOCIETY					
		Net Allocation			500	
		Advertising	500			623920
40671	AGSE/ENGLISH (ASSOCIATED GRADUATE STUDENTS)					
		Net Allocation			1,500	
		Workshops	500			361 12000 620200
		Spring Conference	1,000			321 12000 620200
40411	ASSOCIATION FOR COMPUTING MACHINERY					
		Net allocation			1,200	
		Speaker	800			334 21000 620200
		Tournaments	300			381 20000 620200
		Community outreach	100			321 82000 620200
40629	AZTLAN GRADUATION AND SCHOLARSHIP COMMITTEE: A CELI					
		Net Allocation			500	
		Graduation Contracted Services	300			391 31000 625100
		Graduation Equip. & Facility Use	200			391 31000 623420
40627	BALLET FOLKLORICO AZTLAN					
		Net Allocation			2,400	
		Day of the Dead	300			311 74000 620200
		Mexican Independence Day	300			312 45000 620200
		Posadas	300			311 48000 620200
		Cinco de Mayo	300			313 81000 620200
		On campus performances	1,200			341 40000 620200
40816	BIOLOGY ECOLOGY EVOLUTION READING GROUP					
		Net Allocation			1,000	
		Int'l Speaker	500			334 21100 620200
		Domestic Speaker	500			334 21200 620200
40952	BLACK GRADUATION COMMITTEE					
		Net allocation			500	
		Black Graduation				
		Graduation Contracted Services	300			391 31000 625100
		Graduation Equip. & Facility Use	200			391 31000 623420
41101	BLACK STUDENT UNION					
		Net Allocation			7,500	
		Black History Month	4,000			312 45000 620200
		Meetings/Speaker Series	3,000			334 21000 620200
		Black Orientation	500			373 31000 620200
40221	BUSINESS LAW ASSOCIATION					
		Net Allocation			800	
		Speaker Series	800			334 21000 620200
40331	CALIFORNIA CAREER DEVELOPMENT ASSOC. (CCDA)					
		Net Allocation			1,300	
		Speaker Series	520			334 21000 620200
		Travel	600			630100
		Other Fundable Requests	180			300 00000 620200
40163	CALIFORNIA CHICANO NEWS MEDIA ASSOCIATION					
		Net Allocation			800	
		Speaker Series	400			334 21000 620200
		Resume	400			361 23000 620200
42622	CAMPUS CRUSADE FOR CHRIST					
		Net Allocation			800	

		Speaker Series	800		334 21000	620200
43301	(CSUN) CAT PEOPLE					
	Moved from University Programs	Net Allocation		1,400		
		Contracted Services	500			625100
		Cat Food	700			623520
		Supplies	200			620200
40643	CENTRAL AMERICAN STUDIES ALUMNI SOCIETY					
		Net Allocation		1,000		
		Conference	600		321 84000	620200
		Other Fundable Requests	200		300 00000	620200
		Welcome event	200		373 31000	620200
40622	CHICANO LATINO GRADUATION COMMITTEE					
		Net Allocation		500		
		Graduation Contracted Services	300		391 31000	625100
		Graduation Equip. & Facility Use	200		391 31000	623420
40625	CHICANOS FOR COMMUNITY MEDICINE/SCIENCE & MATH					
		Net Allocation		4,000		
		Pre-Med Conference	2,000		321 21000	620200
		Speaker Series	700		334 21000	620200
		Other fundable requests (A & P)	700		300 00000	623920
		Tour	600			630100
40122	COLLEGE STUDENTS IN BROADCASTING					
		Net Allocation		1,000		
		Speakers	624		334 21000	620200
		Other Fundable Requests	76		300 00000	620200
		General advertising	300			623920
45102	COMMUNITY COUNCIL OF UVA					
		Net Allocation		1,000		
		FAMILY Night	300		311 83000	620200
		Other Fundable Requests	700		300 00000	620200
45111	COOP NETWORK					
		Net Allocation		1,300		
		Cooperation Day	1,000		311 93000	620200
		Multi-cultural Day	300		311 83000	620200
40311	DEAF STUDIES ASSOCIATION					
		Net Allocation		800		
		Silent Weekend	800		326 34000	620200
40206	DELTA SIGMA PI (BUSINESS FRATERNITY)					
		Net Allocation		1,300		
		Professional Events	850		361 12000	620200
		Community Service Events	83		376 80000	620200
		Other fundable requests	367		300 00000	620200
40332	EARLY CHILDHOOD EDUCATION MASTERS ASSOC.					
		Net Allocation		1,500		
		Workshop Series	1,000		361 12000	620200
		Poverty workshop	300		321 83000	620200
		Mom and Dad go back to work	200		364 81000	620200
45303	EOP STUDENT ORGANIZATION					
		Net allocation		1,000		
		Speaker	1,000		334 21000	620200
45401	EPIC CAMERA OBSCURA (REAL NAME; SEE PHOTO CLUB)					
	EROS (EDUCATION RESOURCES ON SEXUALITY)					
	Moved from University Programs	Net Allocation		3,000		
		Website/PR	400		359 31000	620200
		Training	2,425		372 32000	620200
		Educational materials	175		300 38000	620200
40531	ENVIRONMENTAL AND OCCUPATIONAL HEALTH STUDENT ASSC					
		Net Allocation		1,500		
		EOH Symposium	1,000		323 12000	620200
		Speaker Series	500		334 21000	620200
41601	FASA -- FILIPINO AMERICAN STUDENT ASSOCIATION					
		Net Allocation		6,000		
		Filipino Cultural Night	2,000		347 48000	620200
		Students for Pilipino Amer'n Heritage Month	3,500		312 41000	620200
		Graduation Contracted Services	300		391 31000	625100
		Graduation Equipment & Facility Use	200		391 31000	623420
40152	FORENSICS					
	Travel-oriented group	Net Allocation		1,500		
	Moved from University Programs	On & off campus competitions	1,500		384 20000	620200
42626	GET REAL					
		Net allocation		1,000		
		The Sinai Project	1,000		396 78000	620200
43502	GOLDEN KEY INT'L HONOUR SOCIETY					
		Net Allocation		800		
		Induction	800		394 90000	620200
46178	(CSUN) GOSPEL CHOIR					
		Net Allocation		1,500		
		Concert	1,500		342 47000	620200
42811	(CSUN) GREENS					

		Net Allocation		1,300		
		Speaker Series	800		334 58000	620200
		Tree planting	500		300 85000	620200
45308	H.O.P.E.'s HOUSE (SEE HOPE... BELOW) (CSUN) HELPLINE					
	Moved from University Programs	Net Allocation		3,000		
		Advertising and Promotion	500			623920
		Phone	2,000			640100
		Program Costs	500			620200
40512	HERMANAS UNIDAS DE CSUN					
		Net Allocation		1,600		
		Hermanas/Hermanitas	1,000		321 82000	620200
		Statewide Conference	600		321 42000	620200
42434	HERMANOS UNIDOS					
		Net allocation		1,000		
		Custodian Appreciation Day	375		393 68000	620200
		"LOST!"	50		312 60000	620200
		Other Fundable Requests	575		300 00000	620200
42614	HILLEL-JEWISH STUDENT CENTER					
		Net Allocation		5,100		
		Jewish Awareness Weeks	3,500		312 47000	620200
		A&P (banner and calendar)	500			623920
		Other Fundable Requests	1,100		300 00000	620200
40941	HISTORICAL ASSOCIATION / HISTORY (CSUN)					
		Net Allocation		1,500		
		Other Fundable Requests	1,040		300 00000	620200
		Speakers	460		334 21000	620200
42214	(CSUN ICE) HOCKEY CLUB					
	Travel-oriented group	Net Allocation		4,300		
		Rink Rental	4,300		383 63000	623420
42623	HOPE ('S HOUSE CHRISTIAN) FELLOWSHIP					
		Net Allocation		1,300		
		Jesus Week	300		312 47000	620200
		Jam Fest	1,000		342 74000	620200
40431	ICE HOCKEY -- SEE HOCKEY (ABOVE) (IEEE) INSTITUTE OF ELECTRONICS AND ELECTRICAL ENG'RS					
		Net Allocation		1,400		
		Micromouse	400		383 21000	620200
		Other Fundable Requests	1,000		300 00000	620200
40453	(CSUN) INTELLIGENT GROUND VEHICLE TEAM					
		Net Allocation		1,000		
		Meet the Clubs	50		332 21000	620200
		PDR	300		346 12100	620200
		CDR	300		346 12200	620200
		IGVC	350		384 12000	620200
42403	INTERFRATERNITY COUNCIL					
	Includes \$7/member and \$400/chapter	Net Allocation		8,118		
		Council	750		300 00000	620200
		Chapters	4,400		300 00000	620200
		Members	2,968		300 00000	620200
41608	IRANIAN STUDENT ASSOCIATION					
		Net Allocation		1,400		
		Speakers	400		334 21000	620200
		Iranian New Year Festival	1,000		312 47000	620200
45309	JADE PROGRAM					
		Net Allocation		4,900		
		Eating Disorders Week	4,900		312 30000	620200
40684	JAPANESE STUDENT ASSOCIATION					
		Net Allocation		800		
		sport events	240		312 60000	620200
		Seminars	71		364 21000	620200
		Culture event	370		311 48000	620200
		Other fundable projects	119		300 00000	620200
43405	JISHIN TAIKO ENSEMBLE					
		Net Allocation		1,000		
		final concert	800		311 46000	620200
		equipment costumes	200			720100
40547	KAPPA OMICRON NU					
		Net Allocation		1,000		
		Leadership Meeting	375		332 20000	620200
		Other Fundable Requests	525		300 00000	620200
		Research Night	100		349 21000	620200
40562	KINESIOLOGY MAJORS CLUB					
		Net Allocation		800		
		Academic/Career presenters	800		334 21000	620200
40205	LATINO BUSINESS ASSOCIATION					
		Net Allocation		4,200		
		Corporate Night	475		311 21000	620200
		Speaker Meetings	2,325		334 21000	620200
		Other fundable requests	1,400		300 00000	620200
41701	LESBIAN, GAY, BISEXUAL TRANSGENDER ALLIANCE					

		Net allocation		2,000		
		Film Festival	1,500		348 38000	620200
		Speaker	500		334 21000	620200
40721	LIBERAL STUDIES ASSOCIATION					
		Net allocation		1,100		
		Teacher's Fair	950		361 10000	620200
		Speakers	150		334 21000	620200
40555	MASTERS OF PUBLIC HEALTH STUDENTS ASSOCIATION					
		Net Allocation		1,500		
		New Student Orientations	440		373 31000	620200
		Health Education Symposium	930		323 12000	620200
		Other fundable requests	130		300 00000	620200
40621	M. E. Ch. A. (MOVIMIENTO ESTUDANTIL CHICANOS DE AZTLAN)					
		Net Allocation		7,000		
		16 de Septiembre	2,300		312 45000	620200
		Youth Conference	2,300		321 82000	620200
		Dia de Los Muertos	2,400		311 47000	620200
40841	MATH CLUB					
		Net Allocation		1,400		
		Talks by non-students	390		334 21000	620200
		Five Talks by CSUN students (A&P)	200			623920
		Other fundable requests	810		300 00000	620200
40814	MICROBIOLOGY STUDENT ASSOCIATION					
		Net Allocation		1,000		
		Speakers	200		334 21000	620200
		Other fundable requests	200		300 00000	620200
		Conference (non-ARRA)	600			630100
40961	MODEL UNITED NATIONS					
	Travel-oriented group	Net Allocation		1,400		
		Vegas Travel	600			630100
		Other Fundable Requests	500		300 00000	620200
		Speaker	300		334 21000	620200
42430	MOVIMIENTO ESTUDANTIL... SEE M.E.Ch.A., ABOVE					
	MU LAMBDA PSI					
		Net Allocation		1,200		
		Jam Fest	600		342 74000	620200
		Speaker Conference	600		334 21000	620200
40971	MULTICULTURAL PSYCHOLOGY ASSOCIATION					
		Net Allocation		800		
		Sex on the Mind	450		334 31000	620200
		Witness for Peace	100		334 51000	620200
		Posters	150			623920
		Other fundable projects	100		300 00000	620200
40172	MUSIC THERAPY ASSOCIATION OF NORTHRIDGE					
		Net Allocation		1,800		
		Speaker Series	1,400		334 21000	620200
		Music making event	400		342 81000	620200
42612	MUSLIM STUDENTS ASSOCIATION					
		Net Allocation		1,700		
		Islamic Lectures	700		334 21000	620200
		History of Islam	1,000		321 41000	620200
43306	NATION TO NATION					
		Net Allocation		500		
		Other Fundable Requests	250		300 00000	620200
		Flyers	250			623920
41102	NAT'L ASS'N FOR THE ADVANCEMENT OF COLORED PEOPLE					
		Net Allocation		1,500		
		Other fundable requests	50		300 00000	620200
		Conferences	600			630100
		Apollo Night	850		311 86000	620200
43402	NATIONAL RESIDENCE HALL HONORARY					
		Net Allocation	2,750	800		
		Inauguration/Recognition Events	800		393 63000	620200
42402	NATIONAL PAN-HELLENIC COUNCIL, INC.					
	Includes \$7/member and \$400/chapter	Net Allocation		2,946		
		Council	750		300 00000	620200
		Chapters	2,000		300 00000	620200
		Members	196		300 00000	620200
43503	NATIONAL SOCIETY OF COLLEGIATE SCHOLARS					
		Net Allocation		800		
		Planning For College Success	400		311 31000	620200
		Other fundable projects	400		300 00000	620200
40521	NATIONAL STUDENT SPEECH LANGUAGE HEARING ASSOCIATION					
		Net allocation		800		
		Seminars	500		364 21000	620200
		Workshops	300		36121000	620200
42404	PANHELLENIC COUNCIL					
	Includes \$7/member and \$400/chapter	Net Allocation		6,517		
		Council	750		300 00000	620200
		Chapters	2,400		300 00000	620200

	n=540	Members	3,367		300 00000	620200
45104	PARK EAST COMMUNITY COUNCIL					
		Net Allocation		1,000		
		Other Fundable Requests	1,000		300 00000	620200
45110	PARK NORTH COMMUNITY COUNCIL					
		Net Allocation		1,000		
		Fundable projects	1,000		300 00000	620200
45105	PARK SOUTH COMMUNITY COUNCIL					
		Net Allocation		1,000		
		Other Fundable Requests	1,000		300 00000	620200
45103	PARK WEST COMMUNITY COUNCIL					
		Net Allocation		1,000		
		Other fundable requests	660		300 00000	620200
		Basketball Tournament	340		381 68000	620200
40223	PHI ALPHA DELTA					
		Net allocation		1,000		
		Speakers	760		334 21000	620200
		Mock Trial	240		312 21000	620200
40118	(CSUN) PHOTO CLUB (RENAMED TO EPIC CAMERA OBSCURA)					
		Net allocation		1,200		
		Juried Show	360		396 21100	620200
		Annual Photo Show	360		386 21200	620200
		Film	370			720100
		Other Fundable Requests	110		300 00000	620200
40972	PSI CHI HONOR SOCIETY					
		Net allocation		1,300		
		Grad Forum	400		323 21000	620200
		Fall Initiation	250		394 90100	620200
		Spring Initiations	250		394 90200	620200
		Career Forum	400		323 23000	620200
40262	PUBLIC RELATIONS STUDENT SOC. OF AMERICA					
		Net allocation		800		
		Resume Workshop	325		362 23000	620200
		Speakers	250		334 21000	620200
		Conference	225		324 21000	620200
40162	RADIO AND TELEVISION NEWS DIRECTORS' ASS'N					
		Net allocation		1,200		
		Speakers	325		334 21000	620200
		Other Fundable Requests	275		300 00000	620200
		Conference Travel	600		324 21000	630100
40572	RECREATION MAJORS CLUB					
		Net Allocation		1,600		
		CPRS Conference	600		324 21000	620200
		Ropes course	350		311 86000	620200
		Other Fundable Requests	450		300 00000	620200
		Advertising	200			623920
42613	REJOYCE IN JESUS CAMPUS FELLOWSHIP					
		Net allocation		1,300		
		Fellowship Nights	690		395 76000	620200
		Other Fundable Requests	610		300 00000	620200
42221	SAILING CLUB					
	Travel-oriented group	Net allocation		3,400		
		Equipment	2,900			720100
		Regattas	500		383 63000	620200
40009	SIGMA PHI OMEGA					
		Net allocation		1,400		
		Caregivers Wellness Day	500		311 83000	620200
		Careers in Aging	900		321 23000	620200
43509	SIGMA TAU DELTA					
		Net allocation		800		
		Open House	200		371 12000	620200
		Other Fundable Requests	250		300 00000	620200
		Workshops	350		361 21000	620200
40452	SOCIETY OF AUTOMOTIVE ENGINEERING					
		Net allocation		3,500		
		Formula SAE National Competition	1,700		383 12100	620200
		Formula SAE West Competition	1,400		383 12200	620200
		Informational	120		373 21000	620200
		Aero Design Competition	120		383 12300	620200
		Formula Car Revealing	160		346 12000	620200
40542	SOCIETY OF CONSUMER AFFAIRS PROFESSIONALS					
		Net allocation		1,300		
		Other Fundable Requests	700		300 00000	620200
		Corp. Consumer Affairs Conf.	300		324 12100	620200
		Consumer Education/ Advocacy Conf.	300		324 12200	620200
40403	SOCIETY OF HISPANIC PROFESSIONAL ENGINEERS					
		Net allocation		4,900		
		Regional Leadership/ other conferences	600		324 92000	620200

		Science Day	1,500		321 82100	620200
		Young Latina Forum	1,500		321 82200	620200
		Professional Workshops	500		361 12000	620200
		Enlightening Young Minds	200		365 81000	620200
		K-12 Classroom Visits	400		313 81000	620200
		Outreach-type events	200		300 81000	620200
40442	SOCIETY OF MANUFACTURING ENGINEERS					
		Net allocation		1,400		
		Recruitment/Outreach	600		371 81000	620200
		First Robotics	800		383 12000	620200
40851	SOCIETY OF PHYSICS STUDENTS					
		Net allocation		1,400		
		Physics Tutors	1,400		300 18000	620200
40161	SOCIETY OF PROFESSIONAL JOURNALISTS					
		Net allocation		1,700		
		Annual Jour. HS Workshop	400		321 82000	620200
		First Amendment Free Forum	400		323 15000	620200
		Anti-plagiarism	900		334 21000	620200
40405	SOCIETY OF WOMEN ENGINEERS					
		Net allocation		1,600		
		Industry Leaders Event	1,000		311 20000	620200
		Travel	600		324 21000	630100
40113	STUDENT ADVERTISING GRAPHICS ASSOCIATION (SAGA)					
		Net allocation		1,300		
		Panel Discussion	40		332 12000	620200
		Speakers	40		334 21000	620200
		Portfolio Review	240		300 12000	620200
		Other fundable requests	980		300 00000	620200
40548	STUDENT ASSOCIATION OF FAMILY AND CONSUMER SCIENCES					
		Net allocation		1,000		
		Scholarship Session	225		361 21000	620200
		Other fundable requests	375		300 00000	620200
		End of Year Showcase	400		349 21000	620200
40543	STUDENT DIETETIC FOOD SCIENCE ASSOCIATION					
		Net allocation		1,400		
		Internships Symposium	950		323 21000	620200
		Speakers	450		334 21000	620200
40241	STUDENT FINANCE ASSOCIATION					
		Net allocation		1,400		
		Other fundable requests	220		300 00000	620200
		Firms on Campus	580		335 21000	620200
		RISE Conference	600		324 21000	620200
45321	STUDENTS WITH DISABILITIES CONNECTION					
		Net Allocation		800		
		Speakers/Industry wrkshps.	430		334 21100	620200
		Mentoring Day	220		311 13000	620200
		Engineering Futures	150		334 21200	620200
42616	UNITED CAMPUS MINISTRY					
	Moved from University Programs	Net Allocation		1,400		
		Fundable projects	1,400		300 00000	620200
42401	UNITED SORORITY AND FRATERNITY COUNCIL					
	Includes \$7/member and \$400/chapter	Net Allocation		3,605		
		Council	750		300 00000	620200
		Chapters	2,400		300 00000	620200
		Members	455		300 00000	620200
45315	UNIVERSITY AMBASSADORS					
	Moved from University Programs	Net Allocation		1,700		
		Fundable projects	1,700		300 00000	620200
43008	V-DAY					
		Net Allocation		1,500		
		V-Day	1,200		311 38000	620200
		Vagina Monologues	300		343 81000	620200
42619	VICTORY CAMPUS MINISTRIES					
		Net Allocation		800		
		Black History	400		312 45000	620200
		Spring Jam	400		342 44000	620200
43007	VIOLENT ACTS GROUNDED (VAG)					
		Net Allocation		1,700		
		Speakers	900		334 21000	620200
		Take Back Night	800		314 68000	620200
42211	WATER SKI AND WAKEBOARD CLUB					
	Travel-oriented group	Net Allocation		3,600		
		Fall/Spring Tournaments	1,800		383 60000	620200
		Equipment	1,800			720100
40742	WOMEN'S STUDIES STUDENT ASSOCIATION					
		Net Allocation		2,700		
		Black Herstory	1,600		312 4 5000	620200
		Take Back the Night	600		314 68000	620200
		Women's History Month	500		312 13000	620200

UNIVERSITY PROGRAMS

46001	ACADEMICALLY RELATED RESERVES			
		Academically Related Projects	31,000	
		Net Allocation	31,000	31,000
45313	ADVOCATES FOR CULTURAL TALK (PROJECT ACT)			
		Net Allocation	0	0
46571	AQUATIC CENTER (LSRC)			
	Referred to IRA	Net Allocation	0	0
45201	(INTERCOLLEGIATE) ATHLETICS DEPT.			
		Grants-in-Aid	1,471,535	
		Net Allocation	1,471,535	1,471,535
45307	BLUES PROJECT			
		Program Costs	1,000	
		Net Allocation	1,000	1,000
43301	CAT PEOPLE			
	Moved to Student Organizations	Net Allocation	0	0
46562	CENTER OF ACHIEVEMENT			
	Referred to IRA	Net Allocation	0	0
45306	D.A.T.E. (DISCOVERING ALTERNATIVES FOR TODAY'S ENCOUNTERS)			
		Advertising and Promotion	500	
		E & F Use	300	
		Contracted Services	200	
		Net Allocation	1,000	1,000
45401	EDUCATIONAL RESOURCES ON SEXUALITY (SEE EROS IN CLUBS)			
	Moved to Student Organizations	Net Allocation	0	0
40152	(CSUN) FORENSICS SOCIETY			
	Moved to Student Organizations	Net Allocation	0	0
45308	(CSUN) HELPLINE			
	Moved to Student Organizations	Net Allocation	0	0
44201	PUBLIC SAFETY - MATADOR PATROL (FORMERLY VAN DRIVERS)			
		Student Compensation	18,000	
		Net Allocation	18,000	18,000
46802	SCIENCE AND MATH RETENTION PROGRAM			
		Student Compensation	3,800	
		Net Allocation	3,800	3,800
45515	SD&IP - DISCOVER, INQUIRE AND GROW IN L. A.			
		Tickets/Tours	4,000	
		Travel	1,000	
		Net Allocation	5,000	5,000
45516	SD&IP - EMERGING LEADERS			
		Contracted Services	2,400	
		Equipment and Facility Use	300	
		Travel	300	
		Net Allocation	3,000	3,000
45526	SD&IP MIC -- STUDENT DEVELOPMENT TRANSCRIPT PROGRAM			
		AdminPrint	1,000	
		Stu Comp	1,000	
		Contracted Services	1,000	
		Net Allocation	3,000	3,000
45527	SD&IP - SPICE			
		Contracted Services	300	
		Supplies	200	
		Advertising and Promotion	700	
		Equipment and Facility Use	300	
		Net Allocation	1,500	1,500
45529	SD&IP MATADOR INVOLVEMENT CENTER -- VOLUNTEER PROGRAMS			
		Advertising and Promotion	2,000	
		Student Compensation	4,000	
		Net Allocation	6,000	6,000
45406	SHAC --STUDENT HEALTH ADVISORY COMMITTEE			
		Welcome Week	350	
		AIDS Walk	100	
		Health Care Symposia	350	
		Uninsured Week	200	
		Net Allocation	1,000	1,000
42616	UNITED CAMPUS MINISTRY			

	Moved to Student Organizations	Net Allocation	0	0	
45315	UNIVERSITY AMBASSADORS				
	Moved to Student Organizations	Net Allocation	0	0	
45203	UNIVERSITY SCHOLARSHIP PROGRAM				
		Grants-in-Aid	125,000		680210
	Includes two \$500 A.S. Staff Honorary Scholarships	Net Allocation	125,000	125,000	
46211	VITA (VOLUNTEER INCOME TAX ASSISTANCE)				
	Referred to IRA	Net Allocation	0	0	
	WELCOME ALL MATADORS (WAM)				
		Net Allocation	0	0	
46741	WOMEN'S RESOURCE AND RESEARCH CENTER				
		Contracted Services	3,500		625100
		Supplies	2,000		620100
		Equipment and Facility Use	2,000		623420
		Postage	500		623310
		Phone	1,000		640100
		Net Allocation	9,000	9,000	
	TOTAL FOR UNIVERSITY PROGRAMS			1,679,835	
	A.S. GOVERNMENT				
48100	A.S. OFFICE				
		Administrative Printing	1,000		623210
		Supplies	3,000		620100
		Equipment and Facility Use	6,000		623420
		Travel	4,000		630100
		Staff Compensation	62,289		601100
		Postage	1,800		623310
		Phone	4,624		640100
		Student Compensation	69,000		601130
		Stipends	50,000		680110
		Program Costs (Food, handbooks)	2,000		620200
		Net Allocation	203,713	203,173	
	A.S. MARKETING FOR GOVERNMENT				
	Budgeted here, but defined in A.S. Support.	See AS Support for detail	54,080	54,080	
	A.S. COORDINATOR OF STUDENT LEADERSHIP				
	Budgeted here, but defined in A.S. Support.	See AS Support for detail	37,500	37,500	
	A.S. TECHNOLOGY SUPPORT				
	Budgeted here, but defined in A.S. Support.	See AS Support for detail	31,500	31,500	
	A.S. INTERPRETIVE SERVICES				
	Budgeted here, but defined in A.S. Support.	See AS Support for detail	5,000	5,000	
47810	CHIEF OF STAFF AND DIRECTORS				
		Contracted Services	500		625100
		Advertising and Promotion	500		623920
		Equipment and Facility Use	500		623420
		Program Costs	500		620200
	Represents start-up costs for programs and services offered by directors reporting to President, Vice President or Chief of Staff	Net Allocation	2,000	2,000	
48300	ELECTIONS				
		Student Compensation	5,000		601130
		Advertising and Promotion	7,000		623920
		Equipment and Facility Use	3,000		623420
		Program Food	1,000		623520
		Program Costs, including computing	4,000		620200
		Net Allocation	20,000	20,000	
48500	LEGISLATIVE AFFAIRS				
		Travel	5,200		630100
		Phone	200		640100
		Dues	20,100		623610
		Supplies	500		620100
		Net Allocation	26,000	26,000	
	POLITICAL AWARENESS				
		Net Allocation	0	0	
48800	SENATE OFFICE MANAGEMENT				
		Student Compensation	20,000		601130
		Travel	10,000		630100
		Net Allocation	30,000	30,000	

A.S. PROGRAMS AND SERVICES

A.S. MARKETING FOR A.S. PROGRAMS AND SERVICES (FROM SUPPORT)			
Budgeted here, but defined in A.S. Support.	See AS Support for detail	39,520	39,520
A.S. COORDINATOR OF STUDENT LEADERSHIP (FROM SUPPORT)			
Budgeted here, but defined in A.S. Support.	See AS Support for detail	37,500	37,500
AS INTERP SRVCS (FROM ADMINISTRATIVE TO P&S)			
Budgeted here, but defined in A.S. Support.	See AS Support for detail	5,000	5,000
A.S. TECHNOLOGY SUPPORT			
Budgeted here, but defined in A.S. Support.	See AS Support for detail	31,500	31,500
47200	CHILDREN'S CENTER		
	Children's Center Operations	357,536	
	Children's Center Building Reserves	62,000	660930
	Fingerprinting	9,000	625100
	Total	1,178,536	
	Revenue	750,000	
	Net Allocation	428,536	428,536
47500	HOMECOMING		
	Contracted Services	2,000	625100
	Postage	150	623310
	Equipment and Facility Use	2,000	623420
	Advertising and Promotion	2,000	623920
	Program costs (giveaways; supplies and awards)	2,000	620200
	Program Food	2,000	623520
	Insurance	850	623100
	Net Allocation	11,000	11,000
47350	RECREATION SPORTS -- IM'S/CLUB SPORTSOPEN REC		
	Printing	1,000	623210
	Program Costs	6,000	620200
	Advertising and Promotion	2,000	623920
	Travel	3,000	630100
	Equipment Purchase	2,000	720100
	Student Compensation	129,380	601130
	Staff Compensation	69,056	601100
	Total	212,436	
	Revenue	43,700	
	Net Allocation	168,736	168,736
47400	RECREATION SPORTS -- FITNESS CENTER		
	Phone	2,000	640100
	Administrative Printing	3,977	623210
	Program Costs (Supplies)	2,000	620200
	Postage	460	623310
Costs borne by USU	Equipment Purchase	0	
Costs borne by USU	Rental	0	
Costs borne by USU	Maintenance	0	
Costs borne by USU	Utilities	0	
Costs borne by USU	Custodial	0	
Costs borne by USU	Pool Supplies	0	
	Student Compensation	200,843	601130
	Travel	2,020	630100
	Advertising and Promotion	6,000	623920
	Contracted Services	16,000	625100
	Staff Compensation	64,700	601100
	Total	298,000	
	Revenue	220,000	
	Net Allocation	78,000	78,000
47600	RECYCLING PROGRAM		
	Contracted Services	6,950	625100
	Advertising and Promotion	5,328	623920
	Program Costs	3,320	620200
	Equipment and Facility Use	4,660	623420
	Parking	350	625510
	Food	125	623520
	Travel	2,700	630100
	Equipment Maintenance	3,500	650300
	Postage	410	623310
	Equipment Purchase	755	720100
	Student Compensation	30,514	601130
	Staff Compensation	101,452	601100
	-		
	Total	160,064	
	Revenue	7,100	

		Net Allocation	152,964	152,964	
47800	SPACE (STUDENT PRODUCTIONS & CAMPUS ENTERTAINMENT)				
		Contracted Services (AV, PD, ETC))	100,000		625100
		TBA	30,000		620200
		-			
		Total	130,000		
		Revenue	0		
		Net Allocation	130,000	130,000	
47700	STUDENT HEALTH INSURANCE				
		Contracted Services	12,000		625100
		Advertising and Promotion	2,000		623920
		Student Compensation	11,000		601130
		Total	25,000		
		Revenue	25,000		
		Net Allocation	0	0	
47900	TICKET OFFICE				
		Advertising and Promotion			623920
		Supplies			620100
		Travel			630100
		Postage			623310
		Phone			640100
		Staff Compensation	40,000		601100
		Student Compensation			601130
		Administrative Printing			623210
		Tech Upgrades			720100
		Total	260,000		
		Revenue	220,000		
		Net Allocation	40,000	40,000	
TOTALS A.S. PROGRAMS AND SERVICES				1,122,756	
ASSOCIATED STUDENTS SUPPORT					
49800	MARKETING AND PUBLIC RELATIONS (FORMERLY GENERAL PU				
		Administrative Printing	42,406		623210
		Advertising and Promotion	12,000		623920
		Staff Compensation	49,594		601100
	Defined here; budgeted in Student Organizations (10%), (10%); Government (40%) and Programs and Services (50%)	Net Allocation	104,000	0	
		Distributed	-104,000	0	
49600	A.S. INTERPRETER/ACCESS SERVICES				
		Contracted Services	10,000		625100
	Defined here; budgeted in Gov't (50%) and Programs & Srvcs (50%)	Net Allocation	10,000	0	
				-10,000	0
49400	ACTIVITIES COORDINATOR				
		Staff Compensation	69,431		601100
		Travel	2,569		630100
		Repairs/Maintenance	2,000		650300
		Insurance	1,000		623100
	Defined here; budgeted in Government (50%) and Programs and Services (50%)	Net Allocation	75,000	0	
				-75,000	0
49200	ACCOUNTING OFFICE				
		Administrative Printing	1,000		623210
		Supplies	5,000		620100
		Banking fees	7,000		660210
		Equipment and Facility Use	35,000		623410
		Travel	4,000		630100
		Postage	1,300		623310
		Phone	1,800		640100
		Student Compensation	17,500		601130
		Staff Compensation	348,554		601100
		E & F (armored car)	9,000		625200
		Payroll Srvcs	38,000		625420
		Equipment Maintenance	2,500		650400
		Total	470,654		
	Includes revenue from chargebacks to University departments for services provided	Revenue	33,000		
		Net Allocation	437,654	437,654	
49300	ADMINISTRATIVE				
		Contracted Services	198,320		625100
		Administrative Printing	6,000		623210
		Program Costs	8,000		620200
		Equipment and Facility Use	49,000		623410
		Repairs/Maintenance	15,000		650300
		Student Compensation			

	32k debited in A.S. club and org insurance	Insurance	180,500		623100
			-32,000		
		Benefits	85,000		602000
		Advertising and Promotion	2,500		623920
		-75k in peoplesoft			
		-12kin club sport medical			
		Compensation Reserve	45,000		660910
		Total	557,320		
		Revenue	80,000		
		Net Allocation	477,320	477,320	
49100	CENTRAL OFFICE				
		Staff Compensation	194,594	194,594	601100
		Administrative Printing	7,700	7,700	623210
		Supplies	12,000	12,000	620100
		Travel	11,000	11,000	630100
		Postage	2,150	2,150	623310
		Dues	2,900	2,900	623610
		Net Allocation	230,344	230,344	
49700	TECHNOLOGY SUPPORT				
		Staff Compensation	62,210		601100
		Software	790		620200
	Defined here; budgeted in Government (50%) and Programs and Services (50%).	Net Allocation	63,000	0	
			-63,000	0	
	TOTAL A.S. SUPPORT			1,145,318	